

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region :MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : Pinamalayan
Barangay :INCLANAY

Total Budget of LGU: 2,397,042.00
Total GAD Budget : _____

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
Gender Issues				
Lack of access of solo-parent families to livelihood program	Trainings for dishwashing liquid production	20 solo parents; 12 females; 8 males provided training by 2nd quarter of 2021	₱60,000.00	Sangguniang Barangay
Inadequate knowledge of Vaw desk officer on vawc related laws implementation	training of barangay vaw desk officer	VAW desk officer trained on related laws by 1st quarter 2021	₱5,000.00	Sangguniang Barangay
Lack of awareness of the parents especially mothers regarding malnutrition as manifested by high number malnourished 33 children girls: 19 boys:14	Conduct Information dissemination and awareness campaign to the parents for the prevailing of malnourish children	150 parents provided information on proper nutrition by 3rd quarter of 2021	₱5,000.00	Sangguniang Barangay
GAD Mandate				
Sub-total A				
ORGANIZATION-FOCUSED				
Gender Issues				
			70,000	

Absence of breastfeeding room for lactating mothers	Establishment of breastfeeding station (health center/barangay hall)	1 breastfeeding station installed at Barangay health center	₱30,000.00	Sangguniang Barangay
Low awareness of the GAD Focal Point System and barangay officials on GAD Planning and Budgeting	Training of GAD Focal Point System on GAD Planning and Budgeting	100% of GAD Focal Point System members trained on GAD Planning and Budgeting (March) Male: 9 Female: 14	₱30,000.00	Sangguniang Barangay
(GAD Mandate)			130,000.00	

(GAD Mandate)

130,000.00

Sub-total B

ATTRIBUTED PROGRAMS

ATTRIBUTED PROGRAMS					
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person	
-6	-7	-8	-9	-10	
Sub-total C					
GRAND TOTAL (A+B+C)					
Prepared by:		Approved by:		Date:	
JENETH D. SADIWA 		JOHNNY A. LOLONG 			
Chairperson, GFPS-TWG		Punong Barangay		DAY/MM/YEAR	

Jeneth
JENETH D, SADIWA

~~JOHNY A. L. LONG~~

Chairperson, GFPS-TWG

Punong Barangay

DAY/MM/YEAR



BARANGAY GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT
FY 2019



REGION: **IV-B**
PROVINCE: **ORIENTAL MINDOR**
CITY / MUNICIPALITY: **PINAMALAYAN**
BARANGAY: **INCLANAY**

Total Budget of LC **PHP 2,140,871**
Total GAD Budget **PHP 87,044**

Gender issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	REMARKS
CLIENT FOCUSED						
Support for health services	Medical, Dental & Laboratory	3 sets of BP Apparatus, 3 sets glucose meter	3 bp 3 sets glucose meter purchased 4th quarter	10,000.00	10,000.00	100 %Completed
Support for SC	Maintenance of SC	36 pcs monoblock chairs purchased	36pcs monoblock chairs purchased 4th quarter	17,044.00	17,044.00	100 %Completed
Support for Health Services	Purchased of furniture & fixture	1 unit flat screen 24 inches television, purchase for health center	1 flat screen television purchased 4th quarter	15,000.00	15,000.00	100 %Completed
Support for CDC sector	Purchased of furniture & fixture	Purchase of 1 refrigerator	refrigerator 4th quarter	15,000.00	15,000.00	100 %Completed
SUB TOTAL A				57,044.00	57,044.00	
ORGANIZATIONAL FOCUSED						

Medical assistance of the barangay to their constituents who cannot afford to buy sickness/illness	Drugs and Medicines Expenses	12 bots. Loperamide syrup, 20 bots paracetamol syrup, 20 bots neozep syrup 20 boxes paracetamol tablet 10 boxes carbocistene capsule, 11 boxes of mefenamic acid 500mg tablet 13 boxes ORS 10 boxes loperamide	Purchased medicine 4th quarter	20,000	20,000	100 %Completed
Sustainable Program for malnourish childrens for kinder garden, Pre- schooler aged 3-4	supplemental feeding	Purchased nutritious foods, vitamins 25 malnourished children benefited	6 boxes yogurt 10 boxes yakult 5 boxes bear brand 1box milo 18bot. Vitamins syrup Purchased 4th quarter	10,000.00	10,000.00	100 %Completed
Lack of knowledge on vawc law	Training and Seminar on VAWC	25 Womens attended on VAWC Seminar attended Training & seminar	not implemented	20,000.00	0	not implemented women are not interested to participate on this kind of training
SUB TOTAL B				50,000.00	30,000.00	
ATTRIBUTED PROGRAMS						
Title of Barangay Program or Projects	HGDG/Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	Implementation of Project	GAD Attributed Program /	Actual GAD Budget spent	Remarks/Variance
SUB TOTAL C						
GRAND TOTAL A+B+C						
Prepared by: <u>JENETH D. SADIWA</u> Barangay Secretary	Approved by: <u>HON. JOHNNY A. LOLONG</u> Punong Barangay					