

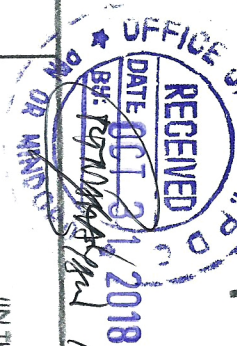
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP)

CY 2018



BARANGAY :
CITY/MUNICIPALITY :
PROVINCE :

INCALANAY
PINAMALAYAN
ORIENTAL MINDORO



AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY/DESCRIPTION	IMPLEMENTING OFFICE/UNIT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (IN THOUSAND PESOS)			
			START DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL
<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	<11> 8+9+10
1000-1-01	CASH GIFT	BARANGAY	NOV.	NOV.	CASH GIFT OF OUT GOING BARANGAY OFFICIALS PAID	PS	14,000.00			14,000.00
1000-1-02	YEAR END BONUS	BARANGAY	NOV.	NOV.	YEAR END BONUS OF OUT GOING BARANGAY OFFICIALS PAID	PS	9,824.00			9,824.00
1000-1-03	FABRICATION & INSTALLATION OF FOLDING STEEL BASKET BALL GOAL	BARANGAY	NOV.	DEC.	2 UNITS 4X6 FOLDING STEEL BASKET BALL GOAL FABRICATED & INSTALLED	FES			50,000.00	50,000.00
TOTAL							23,824.00		50,000.00	73,824.00

PREPARED BY:

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PUNONG BARANGAY